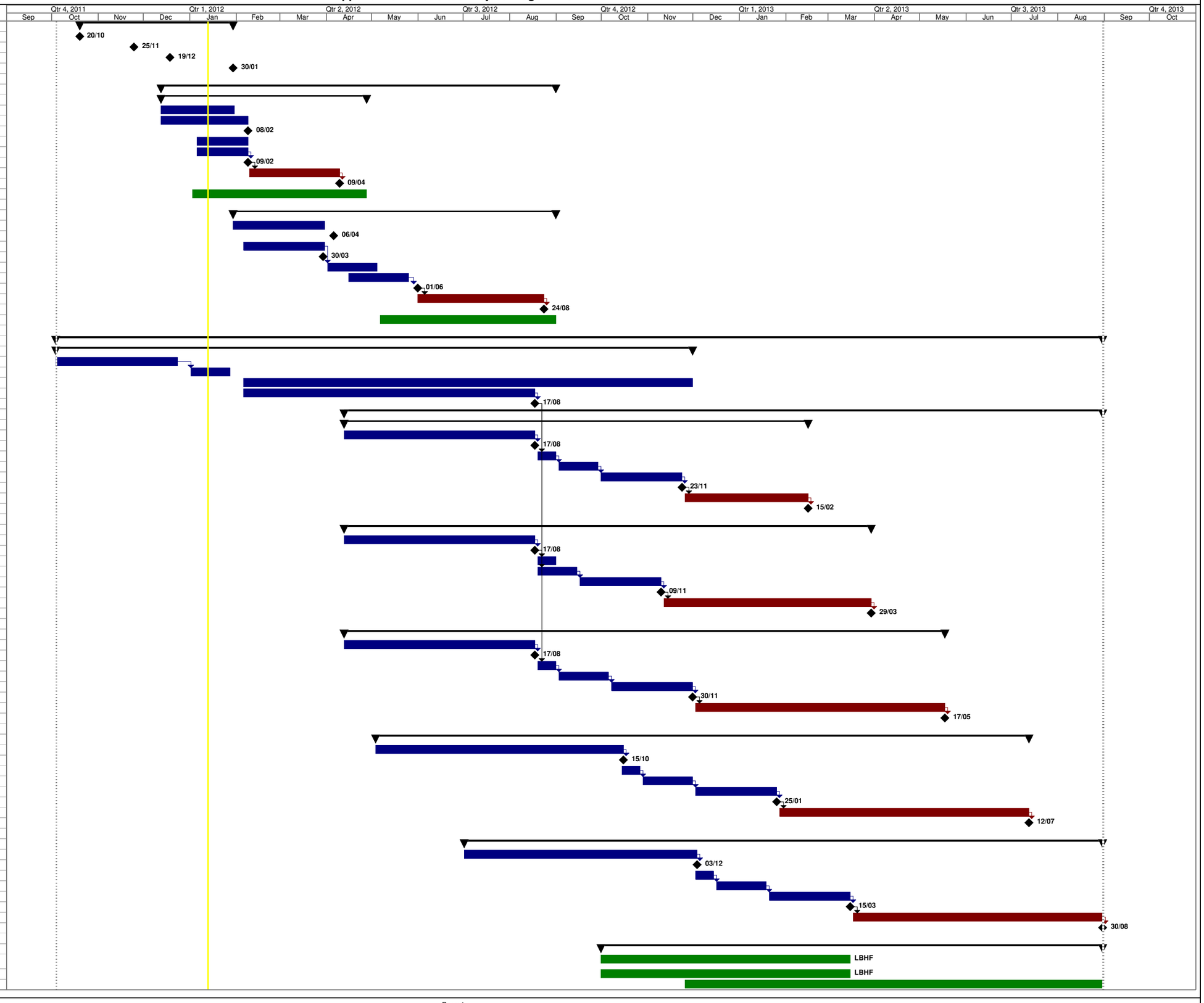
Appendix C - Pilot Sites Project Programme

ID	Task Name	Duration	Start	Finish
1	**Governance/Approvals**	67 days	Thu 20/10/11	Mon 30/01/12
2	Housing Company Project Board	0 days	Thu 20/10/11	Thu 20/10/11
3	Housing Company Project Board	0 days	Fri 25/11/11	Fri 25/11/11
4	Cabinet brieifing decision	0 days	Mon 19/12/11	Mon 19/12/11
5	Cabinet decision	0 days	Mon 30/01/12	Mon 30/01/12
6				
7	**Conversion Sites**	**184 days?**	**Tue 13/12/11**	**Fri 31/08/12**
8	**Becklow Gardens**	**94 days?**	**Tue 13/12/11**	**Fri 27/04/12**
9	Resident consultation	30 days?	Tue 13/12/11	Mon 30/01/12
10	Planning application	37 days?	Tue 13/12/11	Wed 08/02/12
11	Planning consent	0 days	Wed 08/02/12	Wed 08/02/12
12	Prepare contract documents	24 days	Fri 06/01/12	Wed 08/02/12
13	Finalise property specification	24 days?	Fri 06/01/12	Wed 08/02/12
14	Start on site	0 days	Thu 09/02/12	Thu 09/02/12
15	Construction works	42 days	Fri 10/02/12	Mon 09/04/12
16	Completion	0 days	Mon 09/04/12	Mon 09/04/12
17	Sales and marketing	84 days?	Tue 03/01/12	Fri 27/04/12
18				
19	**Sulgrave Gardens**	**155 days?**	**Mon 30/01/12**	**Fri 31/08/12**
20	Resident consultation	45 days?	Mon 30/01/12	Fri 30/03/12
21	Vacant possession of offices	0 days	Fri 06/04/12	Fri 06/04/12
22	Planning application	40 days	Mon 06/02/12	Fri 30/03/12
23	Planning consent	0 days	Fri 30/03/12	Fri 30/03/12
24	Prepare contract document	25 days	Mon 02/04/12	Fri 04/05/12
25	Finalise property specification	30 days	Mon 16/04/12	Fri 25/05/12
26	Start on site	0 days	Fri 01/06/12	Fri 01/06/12
27	Construction works	60 days	Fri 01/06/12	Thu 23/08/12
28	Completion	0 days	Fri 24/08/12	Fri 24/08/12
29	Sales and marketing	85 days?	Mon 07/05/12	Fri 31/08/12
30				
31	**Infill Sites**	**494 days?**	**Tue 04/10/11**	**Fri 30/08/13**
32	**Initial programme**	**299 days?**	**Tue 04/10/11**	**Fri 30/11/12**
33	Site surveys and assessments	59 days?	Tue 04/10/11	Fri 23/12/11
34	Site feasibility and development appraisals	20 days?	Mon 02/01/12	Fri 27/01/12
35	Resident consultation	215 days?	Mon 06/02/12	Fri 30/11/12
36	Procurement of contractor	140 days?	Mon 06/02/12	Fri 17/08/12
37	Appoint Contractor	0 days	Fri 17/08/12	Fri 17/08/12
38	**Site specific programme**	**361 days?**	**Fri 13/04/12**	**Fri 30/08/13**
39	**Lytton Estate**	**221 days?**	**Fri 13/04/12**	**Fri 15/02/13**
40	Planning application	91 days?	Fri 13/04/12	Fri 17/08/12
41	Planning consent	0 days?	Fri 17/08/12	Fri 17/08/12
42	Prepare contract documents	2 wks	Mon 20/08/12	Fri 31/08/12
43	Finalise property specification	4 wks	Mon 03/09/12	Fri 28/09/12
44	Pre start conditions discharged	8 wks	Mon 01/10/12	Fri 23/11/12
45	Start on site	0 days	Fri 23/11/12	Fri 23/11/12
46	Constructions works	3 mons	Mon 26/11/12	Fri 15/02/13
47	Completion	0 days	Fri 15/02/13	Fri 15/02/13
48				
49	**Verulum House**	**251 days?**	**Fri 13/04/12**	**Fri 29/03/13**
50	Planning application	91 days?	Fri 13/04/12	Fri 17/08/12
51	Planning consent	0 days	Fri 17/08/12	Fri 17/08/12
52	Prepare contract documents	2 wks	Mon 20/08/12	Fri 31/08/12
53	Finalise property specification	4 wks	Mon 20/08/12	Fri 14/09/12
54	Pre start conditions discharged	8 wks	Mon 17/09/12	Fri 09/11/12
55	Start on site	0 days	Fri 09/11/12	Fri 09/11/12
56	Constructions works	5 mons	Mon 12/11/12	Fri 29/03/13
57	Completion	0 days	Fri 29/03/13	Fri 29/03/13
58				
59	**Lakeside Road**	**286 days?**	**Fri 13/04/12**	**Fri 17/05/13**
60	Planning application	91 days?	Fri 13/04/12	Fri 17/08/12
61	Planning consent	0 days?	Fri 17/08/12	Fri 17/08/12
62	Prepare contract documents	2 wks	Mon 20/08/12	Fri 31/08/12
63	Finalise property specification	5 wks	Mon 03/09/12	Fri 05/10/12
64	Pre start conditions discharged	8 wks	Mon 08/10/12	Fri 30/11/12
65	Start on site	0 days	Fri 30/11/12	Fri 30/11/12
66	Constructions works	6 mons	Mon 03/12/12	Fri 17/05/13
67	Completion	0 days	Fri 17/05/13	Fri 17/05/13
68				
69	**Jepson House**	**311 days?**	**Fri 04/05/12**	**Fri 12/07/13**
70	Planning application	117 days?	Fri 04/05/12	Mon 15/10/12
71	Planning consent	0 days	Mon 15/10/12	Mon 15/10/12
72	Prepare contract documents	2 wks	Mon 15/10/12	Fri 26/10/12
73	Finalise property specification	5 wks	Mon 29/10/12	Fri 30/11/12
74	Pre start conditions discharged	8 wks	Mon 03/12/12	Fri 25/01/13
75	Start on site	0 days	Fri 25/01/13	Fri 25/01/13
76	Constructions works	6 mons	Mon 28/01/13	Fri 12/07/13
77	Completion	0 days	Fri 12/07/13	Fri 12/07/13
78				
79	**William Church etstate**	**305 days?**	**Mon 02/07/12**	**Fri 30/08/13**
80	Planning application	111 days?	Mon 02/07/12	Mon 03/12/12
81	Planning consent	0 days	Mon 03/12/12	Mon 03/12/12
82	Prepare contract documents	2 wks	Mon 03/12/12	Fri 14/12/12
83	Finalise property specification	5 wks	Mon 17/12/12	Fri 18/01/13
84	Pre start conditions discharged	8 wks	Mon 21/01/13	Fri 15/03/13
85	Start on site	0 days	Fri 15/03/13	Fri 15/03/13
86	Constructions works	6 mons	Mon 18/03/13	Fri 30/08/13
87	Completion	0 days	Fri 30/08/13	Fri 30/08/13
88				
89	**Sales and Marketing**	**240 days**	**Mon 01/10/12**	**Fri 30/08/13**
90	Development of initial marketing strategy	6 mons	Mon 01/10/12	Fri 15/03/13
91	Disposal/legals	6 mons	Mon 01/10/12	Fri 15/03/13
92	Sales	10 mons	Mon 26/11/12	Fri 30/08/13